

HOPKINS ROAD DRAINAGE PROJECT

Functional Area: Community Development

Department: Environmental Engineering

Project Description/Justification:

This project will protect down stream homes, provide a means to eliminate ponding water in Fuqua Farms, and protect Hopkins Road from future flooding by installing approximately 400 feet of storm sewer, associated drop inlets, and approximately 125 feet of a combined paved ditch and rip-rap channel.

Estimated Project Costs:

Total project cost for the planning period FY2004-FY2010 is estimated at \$40,000.

Operating Cost Detail:

No impact on the operating budget.

Facility Plan:

N/A

Impact If Not Completed:

Drainage conditions in this area will continue to deteriorate.

Location/Site Status:

The project is located in the Dale District west of Hopkins Road, between 7248 and 7300 Hopkins Road.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$6,000	\$10,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$6,000	\$10,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	